

2021 Oregon Animal Control Council Revenue Report

Expenses 1/1/2021 - 12/31/2021

Conference Expenses

Venue	Holiday Inn Express	
Riverbend 3 Room + Foyer	3 days @ \$375/day	\$1,125.00
Projector/Screen	3 days @ \$125/day	\$375.00
Wireless Mic	3 days @ \$35/day	\$105.00
Vendor Tables & Accessories		\$225.00
22% Admin Fee		\$402.60

Total: \$2,232.60

Operational Expenses

Website	\$39.00/mo	Total: \$468.00
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Oregon Corporation Fee	\$50.00	Total: \$50.00
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Food Carte Blanche Catering

Included Meals

9/30 Banquet	\$26.00/serving	
Buffet Dinner	\$1.55/beverage	
	plus 20% service fee	\$2,388.00
9/29 Lunch	\$13.00/serving	
Box Lunch	\$1.55/beverage	
	\$35 delivery	
	plus 20% service fee	\$908.00
9/30 Lunch	\$13.00/serving	
Box Lunch	\$1.55/beverage	
	\$35 delivery	
	plus 20% servicefee	\$908.00

Total: \$4,204.00

Optional Informal Dinners

9/29 Raptor Center Dinner	\$15.00/serving average	
Food Truck/Caterer- 50 guests	\$2.50/beverage	\$1,300.00
Donation for Facility Use		\$500.00

Total: \$1,800.00

Stationary/Stamps/Etc.

1 Carton trifold brochure		\$32.59
1 Ream Legal w/ Perf		\$26.00
15 Books Forever Stamps		\$165.00
1 Pack Name Badge Inserts		\$13.98
1 Ream Legal Cardstock		\$12.99
4 Packs Pronged Folders		\$55.96
1 Roll Envelope Seals		\$8.99
1 Pack Name Badge Lanyards		\$24.99
50pk Certificate Paper		\$12.99
Retractable Custom Banner	Refunded due to defect	\$143.99

Total: \$353.49

Awards/Gifts

3 8"x10" Plaques	ACO/Rescue/Shelter Emp	\$183.00
3 \$100 Amazon Gift Cards		\$300.00
1 8"x10" Plaque	Jim Dohr- Lifetime	\$61.00
1 \$250 Pronghorn Resort GC		\$250.00
4 Custom Engraved Tumblers		\$146.00
1 Engraved Tumbler for Jake Kamins		\$43.69
60 Custom Notepads		\$165.37

Total: \$1,149.06

Refreshments/Misc.

Cookies/Water/Soda/Napkins

Total: \$150.00

Entertainment

Hart Keene Performance		\$1,000.00
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Total: \$1,000.00

Totals:

\$10,889.15

\$518.00

\$11,407.15